

Expenditures 2021-2022	
Fire and Liability Insurance	9,555.00
Salaries	135,205.94
Purchase of Equipment	1,500.00
General Office Expenses	3,000.00
Phone	1,000.00
Postage	750.00
Programming Fees & Supplies	500.00
Annual Audit	800.00
Maintenance of Equipment	1,00.00
Materials & Supplies	500.00
Books	22,000.00
Periodicals & Newspapers	1,600.00
Audio-Visual (DVD and Audiobooks)	3,000.00
eBooks	300.00
Internet	1,000.00
Electricity	5,500.00
Water	1,000.00
Fuel/Gas	400.00
Indian Lease	1,450.00
Employee Benefits, Retirement and Social Security	45,925.00
Total	234,985.94